

# Business Controller

*Are you experienced in business controlling, and are you eager to drive business support through high-quality controlling? Do you thrive with clear responsibilities in tasks and a close and continuous collaboration with your stakeholders? And does being a team player and service minded come as naturally to you as working structured and on-time? Then this is your chance to join us.*

## **Your position**

If you want to work in a dynamic environment characterized by growth, development, and foresight, you have come to the right place. We offer you a position at our Headquarter in Esbjerg in our Renewables' Controlling team with six colleagues, focusing on professional sparring and personal development, where there is room for both responsibility, ambitions, and a smile in everyday life.

*"Joining our Renewables' Controlling Team is for the person who thrives close to the business, turning numbers into decisions and helping business unit perform at its best. All while being a part of a great team where collaboration, team spirit and a good sense of humour go hand in hand".*

## **Malene Ravn, Manager Business Controlling**

### **Responsibilities and tasks**

You will be the business partner and a key financial sparring partner for the business unit, responsible for the day-to-day business controlling activities and for driving the budget and forecast processes. Reporting to the Manager of Business Controlling, you will provide high-quality financial planning and analysis support.

Besides the controlling team in Esbjerg your primary collaborators will be Managers and colleagues within the Service business unit in Denmark and in Germany, and your primary tasks will include (but are not limited to):

- Preparation and quality assurance of monthly financial statements with accuracy and transparency
- Follow-up, analysing and reporting on actual results vs. budget and forecast
- Variance analysis and explanation to management
- Ensuring accurate accruals and accounting entries
- Preparation and coordination of budget and forecast process, ensuring timely and accurate delivery
- Improvement and standardization of reporting processes
- Automation of reporting and data processing
- Ensuring data quality and consistency

### **About you**

To succeed you are motivated to take ownership of tasks, and you are in control of structure, data and deadlines. You have a strong analytical eye and aim to deliver high quality with all details on point while prioritizing without losing track. Crucial is your ability to interact with stakeholders within our organisation; we are a service function, and therefore you are a motivated team player with a business-driven, proactive, and solution-oriented approach to how you best contribute to projects and colleagues.

This position may have various entry points. For us, the most important thing is that you are educated in economics, have knowledge of applicable accounting regulations and principles, and experienced in business controlling – preferably from a project company. Further, you are an experienced Excel user - and preferably also a user of Power Bi/Query/Pivot - with excellent analytical skills enabling you to contribute to business discussions based on your data.

We are an international company where English is part of the communication. This does not necessarily mean that you master it at a high level; the most important thing is that you can make yourself understood in writing and speech, and that you thrive in a multi-cultural environment. And since we are a large organization constantly growing, there will also be opportunities to develop in the direction that makes sense for you and the company if you are interested.

### **Welcome to Semco Maritime**

At Semco Maritime, we create change. For people. For projects. And for the global energy sector. With us, you will join a community of over 2,200 of the most dedicated thinkers and doers in the energy industry who are driving real change and making their own personal mark on the global energy landscape.

While everyone knows *why* the energy transition is vital, we are concerned with the journey. *How* to get there. By providing the answers needed to make change real. Because we believe that global energy ambitions can only be realized through hard work and clever pragmatic solutions. This is what we do. This is what we invite you to participate in.

So yes, working for us will change the energy sector – and may well change you too.

Care to join the movement?

### **Change. With us.**

*If you have any questions, you are more than welcome to contact*

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